

**Adopted Budget for
Date Adopted by Board:**

**TAHOKA ISD
August 27, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$1,411,871
5800	State Program Revenues	\$5,115,298
	Total Revenues	\$6,527,169

Expenditures:		
11	Instruction	\$3,671,745
12	Instructional Resources, Media	\$79,842
13	Curriculum Development & Staff	\$51,900
21	Instructional Leadership	\$0
23	School Leadership	\$375,233
31	Guidance & Counseling, Evaluation	\$111,837
32	Social Work Services	\$0
33	Health Services	\$65,478
34	Student Transportation	\$243,740
35	Food Services	\$51,080
36	Co-curricular/ Extra-curricular	\$355,265
41	General Administration	\$429,486
51	Plant Maintenance & Operations	\$835,940
52	Security and Monitoring	\$45,889
53	Data Processing	\$91,586
61	Community Service	\$125,476
71	Debt Service	\$0
81	Facilities Acquisition and	\$5,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$10,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$33,100
	Total Adopted Expenditure Budget	\$6,582,597.00
	Difference in Revenue/Expenditures	(\$55,428.00)

