

**Adopted Budget for
Date Adopted by Board:**

**TAHOKA ISD
August 28, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$1,494,132
5800	State Program Revenues	\$4,918,682
	Total Revenues	\$6,412,814

Expenditures:		
11	Instruction	\$3,757,416
12	Instructional Resources, Media	\$102,893
13	Curriculum Development & Staff	\$50,100
21	Instructional Leadership	\$0
23	School Leadership	\$367,845
31	Guidance & Counseling, Evaluation	\$130,767
32	Social Work Services	\$0
33	Health Services	\$64,307
34	Student Transportation	\$250,949
35	Food Services	\$64,500
36	Co-curricular/ Extra-curricular	\$371,226
41	General Administration	\$380,360
51	Plant Maintenance & Operations	\$791,477
52	Security and Monitoring	\$45,230
53	Data Processing	\$99,278
61	Community Service	\$104,278
71	Debt Service	\$20,095
81	Facilities Acquisition and	\$5,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$15,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$32,700
	Total Adopted Expenditure Budget	\$6,653,421.00
	Difference in Revenue/Expenditures	(\$240,607.00)

